

PUBLIC NOTICE

Franklin General Hospital

Iowa Department of Management

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2018 - June 30, 2019

COUNTY HOSPITAL NAME:

Franklin General Hospital

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

County:	Meeting Date:	Meeting Time:	Meeting Location:
Franklin	03-12-2018	12:00 pm	Board Room - Franklin General Hospital

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary. Copies of the Supplemental Budget Detail (Schedule 672-A) will be furnished upon request.

Contact Telephone Number:	PROPOSED BUDGET SUMMARY	Contact Name:
641-456-5000		Kim Price

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance FY 2019	F Estimated Beginning Fund Balance FY 2019	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2017 Actual	B FYE 6-30-2018 Re-estimated	C FYE 6-30-2019 Proposed						
1. General	19,678,431	20,145,709	20,150,209	71,968	11,075,900	10,509,189	19,389,281	1,195,271	204,336
2. FICA				502,092	0	0	27,427	0	474,665
3. IPERS				587,188	0	0	32,075	0	555,113
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	71,968	0	0	3,932	0	68,036
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	34,023	0	0	1,859	0	32,164
9. Restricted Funds	0	0	0	0	0	0	0	0	
10. Board Designated	0	0	0	0	113,891	113,891	0	0	
11. TOTAL	19,678,431	20,145,709	20,150,209	1,267,239	11,189,791	10,623,080	19,454,574	1,195,271	1,334,314

Proposed taxation rate per \$1,000 valuation: \$ 1.7631

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